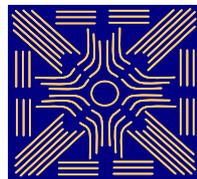




ANNUAL REPORT

2011-12



NATIONAL CAPITAL REGION PLANNING BOARD
Ministry of Urban Development, Government of India
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I. RATIONALE

The National Capital Region Planning Board was constituted in 1985 by an Act of Parliament with the following objectives:

- Preparation of a plan for the development of the National Capital Region;
- Coordinating and monitoring the implementation of the said Plan; and
- Evolving harmonized policies for control of land uses and developing infrastructure in the Region so as to avoid any haphazard development of the Region.

II. CONSTITUTION AND MEMBERSHIP OF THE BOARD

The National Capital Region Planning Board consists of the following 21 members:

| | | |
|-----|---|------------------|
| 1. | Union Minister of Urban Development | Chairman |
| 2. | Union Minister of Power | Member |
| 3. | Union Minister of Communications and IT | Member |
| 4. | Union Minister of Railways | Member |
| 5. | Union Minister of Shipping, Road Transport & Highways | Member |
| 6. | Union Minister of State for Urban Development | Member |
| 7. | Lt. Governor of NCT of Delhi | Member |
| 8. | Chief Minister of Haryana | Member |
| 9. | Chief Minister of Rajasthan | Member |
| 10. | Chief Minister of Uttar Pradesh | Member |
| 11. | Chief Minister of Delhi | Member |
| 12. | Minister of Town and Country Planning, Haryana | Member |
| 13. | Minister of Urban Development, Rajasthan | Member |
| 14. | Minister of Urban Development, Uttar Pradesh | Member |
| 15. | Chief Secretary of Haryana | Member |
| 16. | Chief Secretary of Rajasthan | Member |
| 17. | Chief Secretary of NCT of Delhi | Member |
| 18. | Chief Secretary of Uttar Pradesh | Member |
| 19. | Secretary, Ministry of Urban Development | Member |
| 20. | Chief Planner, TCPO | Member |
| 21. | Member Secretary, NCR Planning Board | Member Secretary |





The Co-opted Members of the Board are:

1. Chief Minister, Government of Madhya Pradesh
2. Chairman, Railway Board
3. Principal Advisor (HUD), Planning Commission
4. Secretary, Department of Industrial Policy & Promotion, M/o of Commerce & Industry
5. Secretary, Ministry of Shipping, Road Transport & Highways
6. Secretary, Department of Expenditure, Ministry of Finance
7. Secretary, Department of Power
8. Secretary, Department of Urban Development & Housing, Govt. of Punjab
9. Secretary, Department of Urban Development & Housing, Govt. of Madhya Pradesh and
10. Vice Chairman, Delhi Development Authority

III. FUNCTIONS

The Functions of the NCR Planning Board as per Section 7 of the NCRPB Act, 1985 are given below:

- to prepare the Regional Plan and the Functional Plans;
- to arrange for the preparation of Sub-Regional Plans and Project Plans by each of the participating states and the Union territory;
- to co-ordinate the enforcement and implementation of the Regional Plan, Functional Plans, Sub-Regional Plans and Project Plans through the participating States and the Union territory;
- to ensure proper and systematic programming by the participating States and the Union territory in regard to project formulation, determination of priorities in the National Capital Region or sub-regions and phasing of development of the National Capital Region in accordance with stages indicated in the Regional Plan;
- to arrange for, and oversee, the financing of selected development projects in the National Capital Region through Central and State plan funds and other sources of revenue.

IV. POWERS

The Powers of the NCR Planning Board as per Section 8 of the NCRPB Act, 1985 are given below:

- call for reports and information from the participating States and the Union territory with regard to preparation, enforcement and implementation of Functional Plans and Sub-Regional Plans;
- ensure that the preparation, enforcement and implementation of Functional Plan or Sub-Regional Plan, as the case may be, is in conformity with the Regional Plan;
- indicate the stages for the implementation of the Regional Plan;
- review the implementation of the Regional Plan, Functional Plan, Sub-Regional Plan and Project Plan;

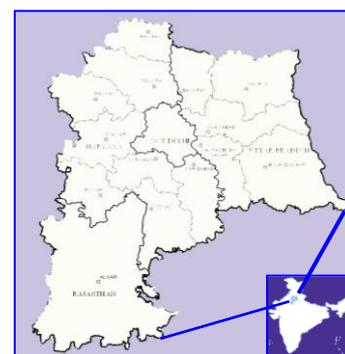




- select and approve comprehensive projects, call for priority development and provide such assistance for the implementation of those projects as the Board may deem fit;
- select, in consultation with the State Government concerned, any urban area, outside the National Capital Region having regard to its location, population and potential for growth, which may be developed in order to achieve the objectives of the Regional Plan; and
- entrust to the Committee such other functions as it may consider necessary to carry out the provision of this Act.

V. AREA OF NCR

National Capital Region (NCR) is a unique example of inter-state regional development planning for a region with NCT-Delhi as its core. The National Capital Region as notified covers an area of about 33,578 sq kms falling in the territorial jurisdictions of four State Governments namely, National Capital Territory of Delhi, Haryana, UP, and Rajasthan and constitutes about 1.60% of the country's land area. Sub-region wise area details are as under:



| Sub-Region | Name of the Districts | Area in sq. kms. |
|---------------|---|------------------|
| Haryana | Faridabad, Gurgaon, Mewat, Rohtak, Sonapat, Rewari, Jhajjar, Panipat and Palwal | 13,413 |
| Uttar Pradesh | Meerut, Ghaziabad, Gautam Budha Nagar, Bulandshahr, and Baghpat; district Panchsheel Nagar has been carved out from the area of Ghaziabad District and notified in September 2011 | 10,853 |
| Rajasthan | Alwar | 7,829 |
| Delhi | NCT of Delhi | 1,483 |
| | Total | 33,578 |

NCR is characterized by the presence of highly ecologically sensitive areas like extension of Aravalli ridge, Forests, wild life and bird sanctuaries, rivers Ganga, Yamuna and Hindon, fertile cultivated land, and is a dynamic rural-urban region being the home of 371 lakhs people living in 108 towns of which 17 are class I cities and more than 7500 rural settlements (Census 2001). As per Census 2011(provisional), total population of NCR is 460 lakhs and the region now has 20 Class-I cities/towns as compared to 17 earlier as per the 2001 census.



| S. No. | Constituent | Area (in sq kms) |
|--------|---------------------------------|------------------|
| 1. | NCT-Delhi Sub-region | 1,483 |
| 2. | Haryana Sub-region | 13,413 |
| 3. | Rajasthan Sub-region | 7,829 |
| 4. | Uttar Pradesh Sub-region | 10,853 |
| | Total (National Capital Region) | 33,578 |

Source: Regional Plan-2021 for NCR. Faridabad district in Haryana Sub-region includes newly created district of Palwal. Ghaziabad district in U.P. Sub-region includes newly created District of Panchsheel Nagar.





VI. COUNTER MAGNET AREAS

The NCR Planning Board Act, 1985, under Section 8 (f), empowers the Board to select any area outside the NCR having regard to its location, population and potential for growth as a 'Counter Magnet Area' in consultation with the State Government concerned with a view to achieving the objectives of the Regional Plan.

As per RP-2001, the NCR Planning Board has identified the following five counter magnet areas:

- Hissar in Haryana
- Bareilly in Uttar Pradesh
- Kota in Rajasthan
- Patiala in Punjab
- Gwalior in Madhya Pradesh

The Counter-Magnets are envisaged to play two distinctive mutually complementary roles i.e.:-

- "As interceptors of migratory flows into NCR, which may escalate, as the accelerated development of NCR would provide a pull to migrants from the less developed adjoining areas; and
- As Regional Growth Centres, which would be able to achieve a balanced pattern of urbanization in the Region of their own setting over a period of time."

The Regional Plan-2021 has continued the policy of development of Counter Magnet Areas. Based on the recommendations of the Study on "Counter Magnet Areas to Delhi and NCR", NCR Planning Board in the 32nd Meeting held on 22.3.2012 approved the following cities/towns as Counter-Magnet Areas for NCR for final notification of the modifications in the Regional Plan 2021.

- i) Ambala in Haryana
- ii) Bareilly in Uttar Pradesh
- iii) Dehradun in Uttrakhand
- iv) Hissar in Haryana
- v) Kanpur in Uttar Pradesh
- vi) Gwalior in M.P.
- vii) Kota in Rajasthan
- viii) Patiala in Punjab

VII. THE PLANNING COMMITTEE

a) Constitution

The NCR Planning Board under Section 4(1) & (2) of its Act stipulates the constitution of a Planning Committee. The Member Secretary of the Board is the ex-officio



Chairman of the Planning Committee. The constitution of the Planning Committee is as follows:-

b) Members

- Member Secretary, NCRPB and Chairman
- Vice-Chairman, Delhi Development Authority
- Joint Secretary (D&L), Ministry of Urban Development, Govt. of India
- Financial Commissioner & Principal Secretary, Town & Country Planning Deptt., Govt. of Haryana
- Principal Secretary, Housing Deptt., Govt. of U.P.
- Principal Secretary, Urban Development & Housing Deptt., Govt. of Rajasthan
- Principal Secretary (PWD), Govt. of NCT-Delhi
- Chief Planner, Town & Country Planning Organisation, Govt. of India
- Director, Town & Country Planning Deptt, Govt of Haryana
- Chief Town & Country Planner, Town & Country Planning Deptt., Govt. of U.P.
- Chief Town Planner (NCR), Town & Country Planning Deptt, Govt. of Rajasthan

c) Co-opted Members

- Chairman & Managing Director, Housing & Urban Development Corpn.
- Sr. Adviser (HUD), Planning Commission
- Joint Secretary (IA), Deptt of Environment, Ministry of Environment & Forests
- Principal Secretary, Deptt of Housing, Govt. of Madhya Pradesh
- Chief Engineer (Planning), Min. of Road Transport and Highways
- Executive Director (Delhi Metro), Railway Board
- Joint DDG (TPS), Bharat Sanchar Nigam Limited
- Director, (OM), Ministry of Power, Govt. of India
- Commissioner (Plg.), Delhi Development Authority
- Secretary, Department of Housing and Urban Development, Govt. of Punjab
- Chief Regional Planner, NCRPB.

d) Functions of the Planning Committee

As stipulated under Section 9 of the NCR Planning Board Act, the key Functions of the Planning Committee are to assist the Board for:

- the preparation and co-ordinated implementation of the Regional Plan and the Functional Plans; and
- scrutinising the Sub-Regional Plans and all Project Plans to ensure that the same are in conformity with the Regional Plan,
- to make such recommendation to the Board as it may think necessary to amend or modify any Sub-Regional Plan or any Project Plan
- to perform such other functions as may be entrusted to it by the Board.

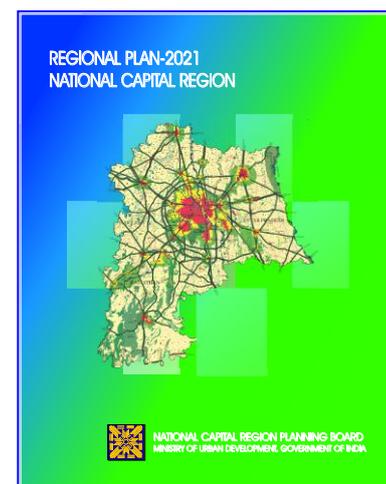




VIII. THE REGIONAL PLAN-2021 FOR NCR

NCR Planning Board prepared a Regional Plan with the perspective year 2021 for the National Capital Region, which was notified on 17.09.2005.

The Regional Plan-2021 for NCR provides a model for sustainable development of urban and rural settlements to improve quality of life as well as a rational regional land use pattern to protect and preserve good agricultural land, environmentally sensitive areas and utilize unproductive land for urban areas through an inter-related policy framework relating to settlement systems, economic activities, transportation, telecommunication, regional land use, infrastructural facilities such as power and water, social infrastructure, environment, disaster management, heritage and tourism.



The vision of the Plan is to develop the entire NCR as a region of global excellence. The Plan aims to promote economic growth and balanced development of the Region and seeks to attain these through (a) providing suitable economic base for future growth by identification and development of regional settlements capable of absorbing the economic development impulse of Delhi; (b) providing efficient and economic rail and road based transportation networks (including mass transport systems) well integrated with the land use patterns to support balanced regional development in such identified settlements; (c) minimizing the adverse environmental impact that may occur in the process of development of the NCR; (d) developing selected urban settlements with urban infrastructure facilities such as transport, power, communication, drinking water, sewerage and drainage comparable with Delhi; (e) providing a rational land use pattern; and (f) promoting sustainable development in the region for improving the quality of life.

In the Regional Plan -2021 for NCR, population projections for all Sub-regions have been made for 2021. The population of NCR is projected to be 486.19 lakhs by 2011 and 641.38 lakhs by 2021. However, Sub-region wise projected population for the year 2011 in the Regional Plan-2021 and actual population as per Census 2011 is given below:

| (In Lakhs) | | | |
|------------|--------------------------|--------------------------------------|-------------------------------|
| Sl.No. | Sub- region | Projected population-2011 of RP-2021 | Population as per Census 2011 |
| 1. | NCT-Delhi Sub-region | 179.90 | 167.53 |
| 2. | Haryana Sub-region | 117.55 | 110.38 |
| 3. | Uttar Pradesh Sub-region | 150.83 | 145.84 |
| 4. | Rajasthan Sub-region | 37.91 | 36.72 |
| 5. | NCR | 486.19 | 460.47 |



Salient features of Regional Plan-2021 for NCR are annexed at **Annexure-I**. The thrust areas of the Regional Plan – 2021 for NCR mainly includes:

- Lays down Land Uses at the Regional level in terms of a harmonious pattern emerging from a careful examination of natural features including susceptibility to natural disasters and socio-economic activities
- Proposes Development of Metro and Regional Centres as powerful growth nodes to attract major activities
- Provide regional transport linkages and Mass Commuter System
- Construction of peripheral expressways and orbital rail corridor around Delhi
- Development of core urban infrastructure (transport, power, water supply, sewerage, drainage) in NCR towns
- Development of the region's economy through Model Industrial Estates, Special Economic Zones outside NCT-Delhi

The Regional Plan-2021 for NCR has proposed a six tier Settlement System consisting of Metro Centres, Regional Centres, Sub-Regional Centres, Service Centres, Central Villages and Basic Villages. The Regional Plan-2021 proposed 7 Metro Centres (10 lakhs and above) and 11 Regional Centres (3 to 10 lakhs) as follows:

| | |
|-----------|------------------------------|
| I | Metro Centre |
| 1. | Faridabad-Ballabgarh |
| 2. | Gurgaon-Manesar |
| 3. | Ghaziabad-Loni |
| 4. | NOIDA |
| 5. | Sonepat-Kundli |
| 6. | Greater NOIDA |
| 7. | Meerut |
| II | Regional Centre |
| 1. | Bahadurgarh |
| 2. | Panipat |
| 3. | Rohtak |
| 4. | Palwal |
| 5. | Rewari-Dharuhera-Bawal |
| 6. | Hapur-Pilkhua |
| 7. | Bulandshahr-Khurja |
| 8. | Baghpat-Baraut |
| 9. | Alwar |
| 10. | Greater Bhiwadi |
| 11. | Shahjahanpur-Neemrana-Behror |

Regional Plan-2021 for NCR also has shown a great concern on various depleting natural resources like land, water, forest and, biodiversity both in sense of flora & fauna of the rapidly urbanizing NCR. In view of the urbanization and growth in this area, land is facing a threat by way of haphazard unplanned development, unauthorized construction



and encroachments. In order to protect conversion of good agricultural land for non-agricultural uses, there is a dire need of early preparation of various master plans at different level for both urban settlements as well as rural settlements following policies laid down in the Regional Plan-2021 for NCR and with a focus to have a rural-urban continuum. In addition to this, to have balanced development of the NCR, it is also required that various proposals/strategies/projects to provide the essential services/core infrastructure like shelter, water, sewerage, sewage treatment, solid waste management, drainage, power, transport, etc. be also implemented in a time bound manner by the constituent State Governments, Central Ministries and their concerned Departments/Agencies. Further new approaches and innovative techniques are required to be adopted by the concerned Agencies to improve & enhance the availability of water & power. The ground water recharging and water harvesting are required to be integrated in the building byelaws and amendments are also required to be carried out in various Town Planning Acts by the Constituent State Governments for conserving the water recharging areas. Implementation of the various policies and proposals of Regional Plan-2021 for NCR will have to be done by the Constituent State Governments & Central Ministries through their various Departments/Agencies in time-bound manner.

IX. THE YEAR IN RETROSPECT: 2011-12

The highlights of major activities undertaken and achievements made during 2011-12 are as follows:

A. IMPLEMENTATION OF REGIONAL PLAN-2021 FOR NCR

NCRPB as a coordination body has also taken up initiatives/actions for the effective implementation of policies through respective State Governments. Under the provisions of NCR Planning Board Act, 1985, the policies and proposals of the Regional Plan-2021 for NCR are to be implemented by the participating State Governments/Agencies both urban as well as rural and the Central Ministries/Departments/Agencies concerned. Actions/initiatives taken for monitoring the status of implementation of RP-2021 are as under:

i. Preparation of Sub-Regional Plans under Regional Plan-2021 for NCR

The Board had prepared the Regional Plan-2021 and with the approval of NCR Planning Board in its 28th meeting held on 9.7.2005, it was duly notified on 17.9.2005.

Under Section 17(1) of the NCRPB Act, 1985 “Each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a Sub-Regional Plan for the sub-region within the Union territory”.

In the 29th Meeting of the Board held on 24.05.2006, the representatives of the Constituent States were requested to prepare the Sub-Regional Plans of their respective Sub-regions.

Governments of Haryana, Rajasthan and UP have appointed Consultants for the preparation of Sub-regional Plan for their Sub-regions. GNCT-Delhi informed that since planning is the mandate given to DDA in Delhi, GNCTD would request DDA to include these items also in the Master Plan 2021 for Delhi so that it could qualify for Sub-Regional Plan for Delhi. It was decided in 59th meeting of the Planning Committee of





NCRPB that the issues regarding addendum can be examined as part of the on-going review of MPD-2021. Board in its 32nd Meeting held on 22.3.2012, while reviewing the status directed DDA to expedite the preparation of Addendum to the MPD-2021. Status of other Sub-regional Plans is as under:

| Sub-Regional Plan | Status |
|-----------------------------|---|
| Haryana Sub-Regional Plan | The consultant has submitted the Draft Final Report to NCRPB. Board's Secretariat has examined the same and sent its observations/ suggestions to the Govt. of Haryana for incorporation. The Draft Plan is accordingly being revised by Govt. of Haryana |
| U.P. Sub-Regional Plan | The Draft Sub-regional Plan has been submitted to NCR Planning Board. After examination, Board's Secretariat has sent its observations/ suggestions to the Govt. of Uttar Pradesh for in corporation. Draft Plan is awaited from Government of U.P. |
| Rajasthan Sub-Regional Plan | The Revised Interim Report - II was submitted by their consultant and is under examination. |

ii. Preparation of Functional Plans

Section 16 of the National Capital Region Planning Board Act, 1985 provides for the preparation of Functional Plan '*as a plan prepared to elaborate one or more elements of the Regional Plan*', by the Board with the assistance of the Planning Committee, for the proper guidance of the participating states and the Union Territory. During the year, draft Functional Plans for Water and Drainage were prepared. Draft Functional Plan on Water for NCR was placed before 58th Planning Committee held on 16.11.2011 for consideration. The Planning Committee recommended the Draft Plan for placing before the Board.

iii. Master Plan Status

In NCR, the number of urban settlements increased from 94 in 1981 to 108 in 2001. Of these, there are 17 Class-I cities (including Delhi Metropolis), 9 Class-II towns, 27 Class-III, 38 Class-IV, 15 Class-V and 2 Class-VI towns in 2001. There are 35 urban settlements in Haryana Sub-Region, 9 in Rajasthan Sub-Region and 63 in Uttar Pradesh Sub-Region. Outside NCT-Delhi in NCR, there are 8 Class-I urban centres in Haryana Sub-Region, one Class-I urban centre in Rajasthan Sub-Region and 7 Class-I urban centres in Uttar Pradesh Sub-Region. As per Census 2011(provisional), the number of Class-I cities has increased to 20, details are as under:



Urban Settlements in NCR

| Urban Settlement / Sub-region | Class-I | Class-I |
|-------------------------------|--------------------|----------------------------------|
| | 100,000 + | 100,000 + |
| | As per 2001 Census | As per 2011 Census (provisional) |
| Haryana | 8 | 9 |
| Rajasthan | 1 | 1 |
| Uttar Pradesh | 7 | 9 |
| NCT-Delhi | 1 | 1 |
| NCR | 17 | 20 |

The Constituent States have been preparing the Master/Development Plans for various Urban Settlements in their respective Sub-regions. The Constituent States of NCR have prepared 29 Master/Development Plans and 31 are in various stages of preparation so far. However during the year 2011-12, Board has received three Draft Master Plans from the Constituent States namely NOIDA, Greater NOIDA and Yamuna Expressway Industrial Development Area.

iv. Connectivity in NCR

a) Rail Network

1. Extension of Metro Rail to CNCR

One of the thrust areas of the Regional Plan-2021 is connectivity in NCR through mass commuter system. The Delhi Metro has been extended to Noida, Gurgaon and Ghaziabad. The proposal for extension of Metro line to Faridabad and Bahadurgarh has since been approved by the Government.

2. Rail Projects in NCR

In order to improve the Rail connectivity in NCR, the matter was pursued with the Railways. Ministry of Railways has informed the status of various Rail projects in NCR as follows:

| S. No. | Proposals | Status |
|----------|---|-----------------------------|
| A | Work in Progress | |
| 1. | Rewari-Jhajjar Rohtak new line | Completed, waiting for CRS* |
| 2. | Sonapat-Gohana-Jind new line | Work in progress |
| 3. | Mega Terminal at Holambi Kalan and Bijwasan | Work in progress |
| 4. | Anand Vihar Terminal | Work in progress |
| 5. | Up-gradation of New Delhi Station | Completed |
| 6. | New Delhi-Tilak Bridge 5 th and 6 th line | Work in progress |
| 7. | Tughlakabad-Palwal 4 th Line | Work in progress |
| 8. | Sahibabad-Anand Vihar 3 rd and 4 th line | Completed |
| B | Project Sanctioned | |
| 9. | Western DFC: takes off from Rewari crosses (flies over) | In progress |





| | | |
|----------|---|-----------------------------|
| | TKD-PWL section neat Asaoti and joins Ghaziabad-Howrah route near Dadri | |
| 10. | Eastern DFC: from Khurja-Hapur Meerut city Muzaffarnagar alignment | In progress |
| 11. | Rail Link between Delhi Cantt. to Brar Square (by-pass) | In progress |
| 12. | Shakur Basti – Rohtak Rly electrification | Completed, waiting for CRS* |
| 13. | Freight Terminal at Faridabad | In progress |
| 14. | Delhi Sabzimandi-Delhi Main Line | In progress |
| 15. | Dayabasti Grade separator | In progress |
| 16. | Development of additional train facility at Tilak Bridge, Subzimandi, Sarai Rohalla, Shakurbasti, GZB & TKD | In progress |
| 17. | Improvement of goods handling facility at Ghaziabad | In progress |
| C | Survey in Progress | |
| 18. | Rewari-Bhiwadi-Rail Link | Survey completed |
| 19. | Meerut-Panipat new line | Survey completed |

* Commissioner for Railway Safety

b) Road Network

1. Peripheral Expressway

Five National Highways, namely, NH-1, NH-2, NH-8, NH-10 & NH-24 converge onto the Ring Road in the NCT Delhi and result in heavy congestion not only on the Ring Road but also on other arterial roads of entire urban area of Delhi. These National Highways change to other urban arterial roads when they are part of Delhi road network. Much of the congestion is caused by the vehicles not destined to Delhi but transiting through Delhi in the absence of any alternate routes linking to other National Highways.

In order to provide by-passes/linkages to all the above mentioned five National Highways outside Delhi, a Peripheral Expressway was proposed in the Regional Plan. The western half of this bypass road linking NH-1 at Kundli in the North to NH-2 at Palwal in the South via NH-10 & NH-8 outside the western periphery of Delhi has been designated as the Western Peripheral Expressway (Kundli-Manesar-Palwal Expressway). The eastern half of this bypass road linking NH-1 at Kundli in the North to NH-2 at Palwal in the South via NH-24 on the Eastern side of Delhi has been designated as the Eastern Peripheral Expressway.

| Peripheral Expressway | Status |
|-------------------------------|--|
| Western Peripheral Expressway | The work has been awarded to the concessionaire on 31.1.2006 for the concession period of 23 years and 9 months (including three years of construction period) by Government of Haryana. Total length of this Expressway is 135.65 kms. It is being implemented by the Govt. of Haryana. |
| Eastern Peripheral Expressway | Detailed Project Report for the Eastern Peripheral Expressway has been prepared. Land acquisition is in progress. The implementation of Eastern Peripheral Expressways is being done by NHAI. |





Ministry of Road Transport and Highways, being nodal Ministry for the implementation of this project, is monitoring the progress of implementation of Peripheral Expressways.

2. Delhi Meerut Expressway

The proposal to construct Delhi-Meerut Expressway as proposed in the Regional Plan-2021 was pursued with the Ministry of Road Transport and Highways, Government of India. The Ministry of Road Transport & Highways has initiated action for its implementation as part of NHDP-VI. Feasibility Report has been prepared and PPPAC proposal has been submitted by NHAI, Ministry of Road Transport & Highways.

3. National Highways

In the National Capital Region, part of National Highway-1, 2, 8, 10, 24, 58, 71, 71-A & 91 forms the road network in addition to State Highways and other roads. Regional Plan-2021 has proposed up-gradation of these National Highways. With the persuasion of the Board, action has been initiated by the Ministry of Road Transport & Highways to further up-grade these highways to 4/6-lanes or more as per the traffic requirement.

v. Studies conducted in 2011-12

a) Feasibility Study of Regional Rapid Transit System (RRTS) Corridors followed by Preparation of Detailed Project Report

The study on “Integrated Transportation Plan for NCR-2032” recommended rail based fast commuter system in National Capital Region. Accordingly, the Feasibility Studies of three prioritized RRTS Corridors followed by Preparation of Detailed Project Report have been initiated. The salient details of the three prioritized corridors are as follows:

| S.N. | Corridor | Length (Km) | No. of stations | Ridership (in lakhs) | Speed (Kmph) | Travel Time (Min) | Transit Oriented Development (TOD) | Estimated cost including escalation and IDC, Rs. in crore (Sept.11) |
|------|---------------|-------------|-----------------|--|--------------|-------------------|------------------------------------|---|
| 1. | Delhi-Panipat | 111.2 | 12 | 2016-3.8 2021-5.7 2031-7.8 2041-9.8 | 160 | 74 | Proposed at three locations | 18755 |
| 2. | Delhi-Alwar | 180 | 19 | 2016-7.0 2021-9.1 2031-12.6 2041-15.1 | 160 | 117 | Proposed at nine locations | 32141 |
| 3. | Delhi-Meerut | 90.2 | 17 | 2016-5.7 2021-7.4 2031-9.2 2041-11.4 | 160 | 62 | Proposed at four locations | 21274 |
| | Total | 381.4 | 48 | | | | | 72170 |





b) Study on Micro & Household Enterprises in NCR

Study on Micro & Household Enterprise in NCR is ongoing and Consultant had submitted Draft Final Report. Feedback of concerned agencies/ departments of NCR States is being obtained. The findings of the study would focus on creation of livelihoods through promotion of clusters, provision of requisite infrastructure, etc. for micro and household enterprises not only in big cities, but also in small towns and other settlements in rest of NCR. Recommendations of the Report will be utilized for review and revision of the Regional Plan 2021.

c) Study on Educational Infrastructure in NCR

Board commissioned a study on Educational Infrastructure in NCR to assess the educational infrastructure facilities available in NCR and to identify the demand & supply gap formulation of strategies and preparation of action plan for development of educational infrastructure in NCR. Consultant has submitted Interim Report-II.

d) Study on Economic Profile of NCR

Study of Economic Profile of NCR was undertaken through Consultant with the objective of providing an accurate database of the trends of growth, providing an understanding of economy of NCR, identifying potential projects and providing inputs for review of Regional Plan - 2021. The consultant has submitted Draft Final Report. Recommendations of the Report will be utilized for review and revision of the Regional Plan 2021.

e) Study on Health Infrastructure in NCR

The Board has commissioned a study on Health Infrastructure in NCR to assess the health infrastructure facilities in NCR and to identify the demand & supply gap, formulation of strategies and preparation of Action Plan for development of Health Infrastructure in NCR. The consultant has submitted Draft Final Report. Recommendations of the Report will be utilized for review and revision of the Regional Plan 2021.

vi. State Level Steering Committee meetings under the Chairmanship of Chief Secretary

A Steering Committee under the Chairmanship of the Chief Secretary of the participating States was constituted in pursuance of the decision of the Empowered Committee under the Chairmanship of the Secretary, Ministry of Urban Development, Govt. of India to coordinate and oversee the implementation of the policies & proposals of the Regional Plan-2021. The NCR Cells of respective State Governments are required to provide technical assistance and vital inputs to the Steering Committee for implementation of the policies and proposals of Regional Plan and other plans.





| Sub-region | Steering Committee meetings held |
|------------|----------------------------------|
| U.P. | One (19.3.2012) |
| Haryana | No meeting held |
| Delhi | No meeting held |
| Rajasthan | No meeting held |

The Board while reviewing status of implementation of Regional Plan 2021 in its 32nd Meeting held on 22.3.2012, requested the NCR participating States to hold Steering Committee meetings on a regular basis.

b. Projects financed by the Board:

Under section 8 (e) of the NCRPB Act, the Board can select and approve comprehensive schemes and provide assistance for the implementation of such schemes. The Board under the provisions of the above section has been financing various projects for implementation by the agencies within the National Capital Region with the over-arching goal of achieving the balanced development of the Region. NCR Planning Board provide financial assistance to the constituent States / NCT of Delhi and their implementing agencies in the form of loans up to a maximum of 75% of the estimated cost of Projects. The constituent States of NCR/ NCT of Delhi or its implementing agency contribute 25% of the project cost as their share.

As on 31st March, 2012, the Board has provided financial assistance to **265** infrastructure development projects with an estimated cost of Rs. **18069** crore, out of which an amount of Rs. **8035** crore has been sanctioned as loan. The Board has released a loan amount of Rs. **6045** crore till March, 2012. The sub-region wise break up including completed and ongoing projects is as below in Table 1.

Table 1: Sub-region wise break up of projects financed by the NCRPB (as on March, 2012)

(Rs. in crores)

| S.No. | States | Status | No. of projects | Estimated cost | Loan sanctioned | Loan released by NCRPB |
|-------|---------------------------------|-----------|-----------------|----------------|-----------------|------------------------|
| 1 | Rajasthan [including CMA- Kota] | Ongoing | 4 | 373 | 269 | 164 |
| | | Completed | 27 | 1332 | 377 | 369 |
| | Sub Total | | 31 | 1705 | 646 | 533 |
| 2 | UP [including CMA- Bareilly] | Ongoing | 5 | 681 | 464 | 280 |
| | | Completed | 47 | 1470 | 475 | 419 |
| | Sub Total | | 52 | 2151 | 939 | 699 |
| 3 | Haryana [including CMA- Hissar] | Ongoing | 83 | 9738 | 4003 | 3014 |
| | | Completed | 87 | 3240 | 1628 | 1331 |





| | | | | | | |
|---|------------------------|------------------|------------|--------------|-------------|-------------|
| | Sub Total | | 170 | 12978 | 5631 | 4345 |
| 4 | NCT-Delhi | Ongoing | 2 | 398 | 299 | 0 |
| | | Completed | 2 | 520 | 310 | 310 |
| | Sub Total | | 4 | 918 | 609 | 310 |
| 5 | CMA –Patiala in Punjab | Ongoing | 1 | 60 | 45 | 45 |
| | | Completed | 1 | 19 | 1 | 1 |
| | Sub Total | | 2 | 79 | 46 | 46 |
| 6 | CMA – Gwalior in M P | Ongoing | 2 | 104 | 63 | 11 |
| | | Completed | 4 | 134 | 101 | 101 |
| | Sub Total | | 6 | 238 | 164 | 112 |
| | Total | Ongoing | 97 | 11354 | 5143 | 3514 |
| | | Completed | 168 | 6715 | 2892 | 2531 |
| | Grand Total | | 265 | 18069 | 8035 | 6045 |

Among the **265** projects financed by the Board, **168** projects have been reported completed and **97** are at various stages of implementation as per Appendix-A. The sector-wise summary for projects sanctioned in terms of estimated project cost and loan sanctioned is graphically presented in Figures 1 and 2 respectively.

Sub-sector wise summary of projects financed by the NCR Planning Board (as on 31st March, 2012)

Figure 1

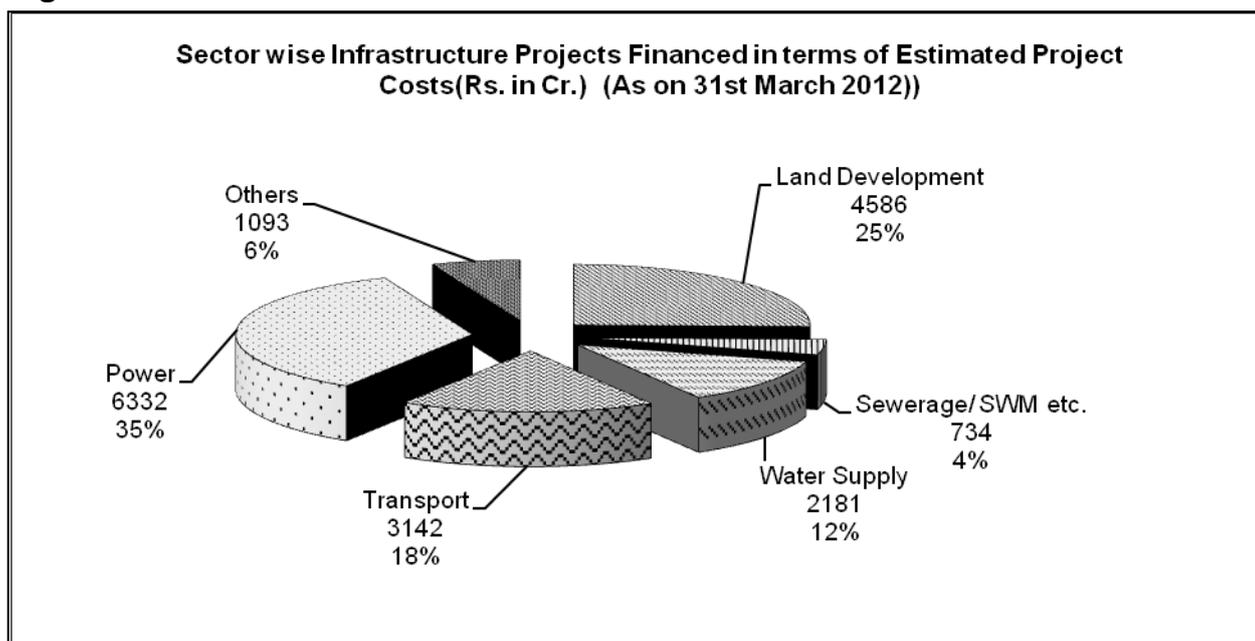
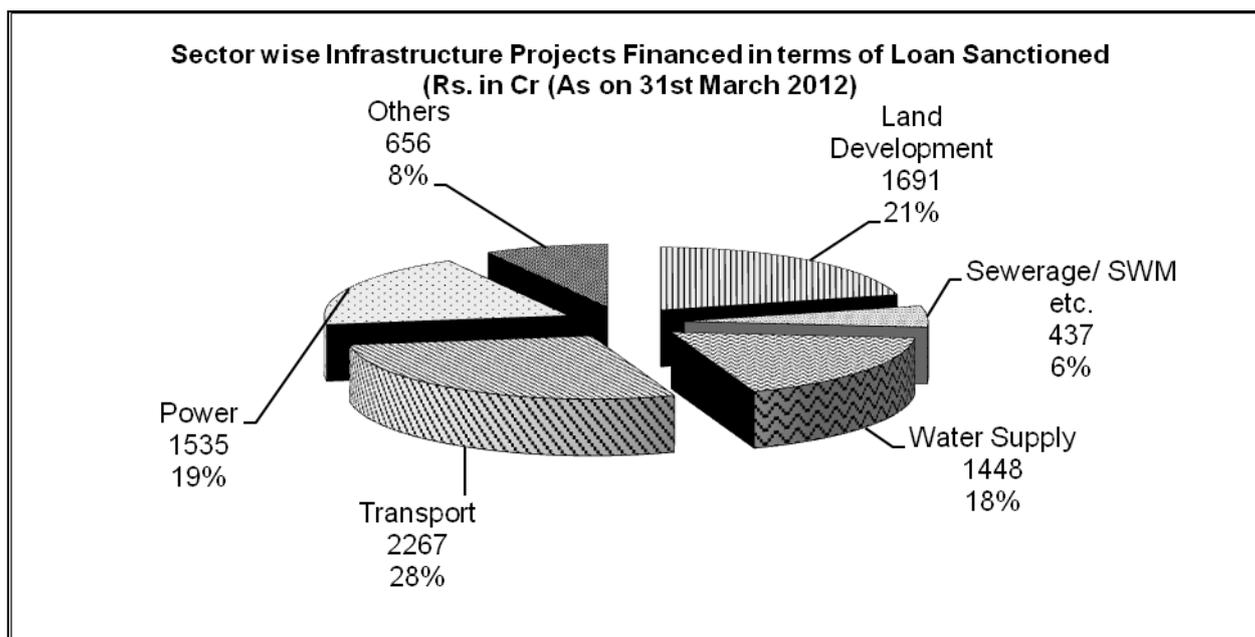




Figure 2



iii) Infrastructure Projects Sanctioned During the Year

Two Project Sanctioning & Monitoring Group-I meetings i.e. the 46th and 47th PSMG-I meetings of the Board were held in the financial year 2011-12 on 4.8.2011 and 18.11.2011 respectively. A loan of Rs. 542.60 Cr was approved for 12 *Infrastructure Projects*, as under:

(Rupees in Crore)

| S.No. | Name of the Project | Borrowing Agency | Estimated Cost of Project | Total Loan Component |
|-----------------------------|--|------------------------|---------------------------|----------------------|
| 46th PSMG | | | | |
| 1. | Augmentation of Water Supply in Kota, Rajasthan | UIT Kota | 181.77 | 136.33 |
| 2. | Water Supply System in Panipat (ADB Funded) | PHED, Govt. of Haryana | 230.84 | 173.13 |
| 3. | Water Supply scheme for Nalhar Medical College and Nuh Town | PHED, Govt. of Haryana | 105.61 | 79.21 |
| 4. | Providing Water Supply Scheme for Samalkha town Distt. Panipat. | PHED, Govt. of Haryana | 11.94 | 8.96 |
| 5. | Providing sewerage scheme and treatment plant for Pataudi & Haily Mandi Town (Phase-1), Gurgaon District | PHED, Govt. of Haryana | 14.50 | 10.87 |
| 6. | Providing sewerage scheme for Punhana Town in Mewat Distt. | PHED, Govt. of Haryana | 12.50 | 9.37 |
| 7. | Providing sewerage scheme and treatment plant for Nuh Town, Mewat District | PHED, Govt. of Haryana | 10.27 | 7.71 |





| | | | | |
|-----|---|------------------------|-------|-------|
| 8. | Providing sewerage scheme and treatment plant for Hathin Town, Palwal District | PHED, Govt. of Haryana | 12.30 | 9.23 |
| | 47th PSMG-I | | | |
| 9. | Augmentation of Water Supply for Pataudi and adjoining town of Haily Mandi along with surrounding seven villages. | PHED, Govt. of Haryana | 75.10 | 56.32 |
| 10. | Augmentation of Water Supply for Farrukh Nagar Town & Five Villages, Gurgaon District. | PHED, Govt. of Haryana | 28.78 | 21.58 |
| 11. | Providing Sewerage Scheme and Treatment Plant for Farrukh Nagar Town, Gurgaon District. | PHED, Govt. of Haryana | 11.47 | 8.61 |
| 12. | Providing Sewerage Scheme and Treatment Plant for SADA Gwalior. | SADA Gwalior | 28.38 | 21.28 |

v. Loan disbursements during the year

a. During the financial year 2011-12, an amount of Rs.613.65 crore was disbursed to the constituent states and their implementing agencies for 35 on-going & new projects as per following details:

| Sr. No. | NAME OF THE PROJECT | Estimated Cost of project | Borrowing Agency | (Rs.in |
|---------|--|---------------------------|------------------------|----------|
| | | | | Loaned |
| | | | | Crore) |
| | | | | Released |
| 1 | Establishment of Technical Institutions at Rohtak, Haryana | 197.00 | DTE, Govt. of Haryana | 50.00 |
| 2 | Augmentation and extension of water supply in Ganaur Town Haryana | 27.73 | PHED, Govt. of Haryana | 4.15 |
| 3 | Extn. of Sewerage system & Treatment of s/w in Kalanaur, Rohtak Distt. | 6.69 | PHED, Govt. of Haryana | 0.94 |
| 4 | Augmentation & Extension of Water Supply Scheme in Beri, Distt. Jhajjar | 8.25 | PHED, Govt. of Haryana | 1.31 |
| 5 | Providing sewerage scheme and Treatment Plant for Gohana Town District Sonipat | 16.00 | PHED, Govt. of Haryana | 3.21 |
| 6 | Water Supply at Sohna and Rojka Meo Industrial Area". | 65.34 | PHED, Govt. of Haryana | 2.81 |
| 7 | Augmentation & Extension of Water Supply in Kalanaur, Distt. Rohtak | 7.07 | PHED, Govt. of Haryana | 0.61 |
| 8 | Extension of sewerage system & treatment of sewerage in Bawal, Distt. Rewari | 6.29 | PHED, Govt. of Haryana | 1.65 |
| 9 | Augmentation & Extension of Sewerage scheme in Sohna town | 5.85 | PHED, Govt. of Haryana | 1.76 |
| 10 | Providing Sewerage Scheme and Treatment Plant for Ganaur Town Distt. Sonapat. | 15.08 | PHED, Govt. of Haryana | 2.83 |
| 11 | Providing sewerage scheme for various colonies in Sonipat Town | 8.29 | PHED, Govt. of Haryana | 2.18 |
| 12 | Providing sewerage scheme and treatment plant for Hathin Town, Palwal District | 12.30 | PHED, Govt. of Haryana | 2.77 |





| | | | | |
|----|--|--------|---|-------|
| 13 | Providing Water Supply Scheme for Samalkha town Distt. Panipat | 11.94 | PHED, Govt. of Haryana | 2.69 |
| 14 | Providing sewerage scheme and treatment plant for Nuh Town, Mewat District | 10.27 | PHED, Govt. of Haryana | 2.31 |
| 15 | Providing sewerage scheme for Punhana Town in mewat District. | 12.50 | PHED, Govt. of Haryana | 2.81 |
| 16 | Providing Sewerage Scheme and Treatment Plant for Sampla, District Rohtak | 9.42 | PHED, Govt. of Haryana | 0.76 |
| 17 | Rajiv Gandhi Drinking Water Supply Augmentation project for Mewat, Haryana Phase-I (stage- I&II) - Additional Assistance for the Revised Project | 300.49 | PHED, Govt. of Haryana | 18.15 |
| 18 | Scheme for HVDS/LVDS & Relocation of meters in rural area under OP Circle DHBVNL Narnaul(NCR) area of Haryana | 1.38 | DHBVN LTD. | 62.31 |
| 19 | Infrastructure Development Works (Drainage) in Old Faridabad Zone, Faridabad | 30.65 | Municipal Corporation of Faridabad | 6.90 |
| 20 | Integrated Solid Waste Management Project, Faridabad | 76.50 | Municipal Corporation of Faridabad | 17.20 |
| 21 | Revamping of Sewerage System and Sewerage Treatment Works in Old Faridabad | 103.83 | Municipal Corporation of Faridabad | 5.84 |
| 22 | Gurgaon - Nuh - Rajasthan Border (SH-13) Km. 7+200 to 95 +890) | 347.98 | PWD (B&R) Govt. of Haryana | 53.35 |
| 23 | Improvement of Other District Roads (ODRs) in Jhajjar district in Haryana Sub region. | 169.98 | PWD (B&R) Govt. of Haryana | 49.22 |
| 24 | Improvement and strengthening of various roads in Sonapat Distt. In Haryana sub region. | 125.40 | PWD (B&R) Govt. of Haryana | 36.32 |
| 25 | Construction of Badli bypass 0-5.68 (New Construction alongwith strengthening of existing 2 kms stretch(5.68KM) in Jhajjar District | 62.92 | PWD (B&R) Govt. of Haryana | 13.81 |
| 26 | Improvement of four lanning of Rohtak Hissar Road | 31.95 | PWD (B&R) Govt. of Haryana | 11.98 |
| 27 | Improvement of Punhana to Jurhera Road Km. 0.00 to Km. 6.780 in Mewat Distt., Haryana. | 21.61 | PWD (B&R) Govt. of Haryana | 10.53 |
| 28 | Financial assistance for "Improvement of Dighal Beri Jahazgarh Road in Haryana Sub region" | 42.86 | PWD (B&R) Govt. of Haryana | 3.28 |
| 29 | Improvement and construction of road in Jhajjar circle of NCR sub Region – Bahadurgarh-Chhara-Dujana-Beri-Kalanur road | 128.65 | PWD (B&R) Govt. of Haryana | 4.70 |
| 30 | Construction of Medical College with Teaching Hospital at District Mewat, Haryana | 318.91 | Health & Medical Education Dept. Govt. of Haryana | 72.75 |





| | | | | |
|----|---|--------|-------------------|---------------|
| 31 | EHV Transmission Scheme (6 nos.) in NCR Area of Rajasthan | 125.98 | RRVPN LTD. | 74.13 |
| 32 | Feeder Renovation of 55 Nos. 11 KV feeders of Alwar Circle, Rajasthan Sub Region | 43.80 | JVVN LTD. | 7.97 |
| 33 | Scheme for creation of 29 nos. 33/11 KV Sub Station in Alwar Circle, Rajasthan Sub Region | 39.42 | JVVN LTD. | 11.17 |
| 34 | Augmentation of water supply in Kota, Rajasthan | 181.77 | UIT Kota (CMA) | 60.75 |
| 35 | Infrastructure Development of Residential Schemes in SADA, Gwalior | 76.07 | SADA Gwalior(CMA) | 10.51 |
| | Total Release | | | 613.65 |

RRVPN – Rajasthan Rajya Vidut Prasaran Nigam Ltd.

JVVNL- Jaipur Vidyut Vitran Nigal Ltd.

PHED, Haryana- Public Health Engineering Department, Haryana

PWD (B&R), Haryana- Public Works Department (Building & Roads), Haryana

DTE - Deptt. of Technical Education, Govt. of Haryana

SADA, Gwalior – Special Area Development Authority, Gwalior

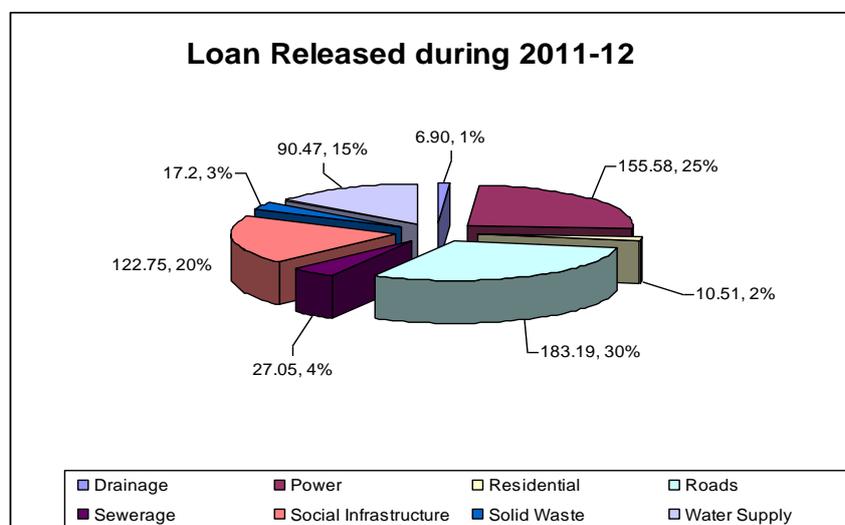
UIT, Kota- Urban Improvement Trust, Kota

b. Sector-wise loan released during 2011-12 are as below:

(Rs.in Crore)

| | |
|-----------------------|---------------|
| Drainage | 6.90 |
| Power | 155.58 |
| Residential | 10.51 |
| Roads | 183.19 |
| Sewerage | 27.05 |
| Social Infrastructure | 122.75 |
| Solid Waste | 17.20 |
| Water Supply | 90.47 |
| Total | 613.65 |

Figure 3: Sector-wise Loan Released during the Year





C. FINANCIAL RESOURCES

1. During 2011-12, financial resources of the Board were as follows:-

Budgetary Support from Govt. of India

- Contribution received from the Ministry of Urban Development - Rs.50 crore;
- Grant from Ministry of Urban Development for RRTS Study – Rs. 8.35 crores.
- Non-Plan Grant received from the Ministry of Urban Development for meeting expenditure towards salaries and allowance & other office expenses of the Board - Rs.3.00 crore.

Internal and Extra Budgetary Resources

- Internal Accrual i.e. interest earned from loans to State Governments and their parastatals and banks deposits etc. - Rs.297.61 crores
- Repayments of loans (principal) by the borrowers viz. State Governments and their parastatals - Rs.535.55 crore;
- During Financial Year 2011-12, the Board has received income tax/TDS refund of Rs. 5.44 crores from I.T. Department for which provisions were made in the accounts

2. During the financial year 2011-12, grant received and actual expenditure was as given below:-

(Amount Rs. in crores)

| Particular | Grant from MoUD | Actual Expenditure |
|----------------------|------------------------|---------------------------|
| Plan | 50.00 | 823.96* |
| Non Plan | 3.00 | 4.23** |
| Grant for RRTS Study | 8.35 | 7.39 |

**The expenditure in excess of the Grants/budgetary contribution was met from the market borrowings, loan repayments & Board's own internal accruals.*

*** This includes deficit of income over expenditure (Non Plan) on account of provision of retirement benefits of employees of Board for 2011-12, on the basis of actuarial valuation which has been met out of internal accruals of the Board.*





3. Resource Mobilization

Domestic Capital Markets

- NCR Planning Board continued to enjoy a rating of 'AAA' (Stable Outlook) by CRISIL, ICRA & Fitch. These are the highest investment grade ratings and will enable NCRPB to raise resources at economical rates from the capital market as well as to help access of funds from multi-lateral and bi-lateral sources.
- As on 31st March, 2012, total outstanding borrowing of the NCRPB through Bonds stood at Rs.1100 crore. The tenure of the said bonds is 10 years with put/call option after 7 years. The bonds have also been listed at National Stock Exchange (NSE)-WDM segment and Corporation Bank has been appointed as Trustee to the bond issue.

Multi-lateral/Bilateral Funding

Loan from ADB

- ADB has approved a loan of US \$ 150 million to NCRPB as a multi-tranche financing facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan also has provision for appointment of consultants to support the project implementation. The loan agreement for the 1st tranche of US \$ 78 million has been signed between ADB and NCRPB on 17-3-2011. The loan has been made effective with effect from 29.6.2011 and to be utilized by Dec 2014. The loan tenure is 25 yrs. with a moratorium of five years for re-payment of principal amount. The loan has been guaranteed by Government of India.
- The loan will be disbursed to State Govts./ implementing agencies for infrastructure projects subject to compliance with ADB procurement guidelines and environmental and social safeguards requirements.

Loan from KfW-German bi-lateral agency

- A Loan of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board was negotiated by the Deptt. of Economic Affairs, Ministry of Finance with the German Government/KfW. In pursuance of Ministry of Urban Development approval vide OM No. K-11019/8/2010-DDVI dt. 8th February, 2012, the loan and other related agreements were signed on dt. 9th February, 2012 & 30.3.2012. The repayment period of KfW loan will be 15 years with a 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. . The loan has been guaranteed by Govt. of India.

4. Audit & Accounts

- The Annual Report and audited Annual Accounts of the Board for 2010-11, together with Audit Certificate from C&AG, have been laid on the table of the both the Houses of Parliament in 2011 by the MoUD during winter session.





D. CAPACITY DEVELOPMENT INITIATIVES

- Manuals and Toolkits for enhancing capacity of NCRPB and various implementing agencies in the area of project planning, DPR preparation, project appraisal, risk management, PPP, financial and treasury management have been prepared under ADB Technical Assistance through Consultants appointed by ADB and made available through NCRPB website for wider usage. These toolkits and manuals will greatly enhance the capabilities of NCRPB officials, State government/ULB officials in the area of planning, good quality DPR preparation, appraisal and implementation and will enable NCRPB to play an effective financial intermediary's role.

E. ADMINISTRATION & VIGILANCE & RTI IMPLEMENTATION

1. Establishment strength

The total authorized and posted strength of the Board as on 31-3-2012 is as under:-

| Category | Authorized Strength | Posted Strength |
|--------------|---------------------|-----------------|
| Group 'A' | 13 | 10 |
| Group 'B' | 7 | 5 |
| Group 'C' | 28 | 22 |
| Group 'D' | 10 | 7 |
| TOTAL | 58 | 44 |

The Board is giving due representation to SC/ST/OBC employees in conformity with its Recruitment Rules and Govt. of India Rules/Instructions applicable from time to time. One officer of the rank of Jt. Director has been nominated as liaison officer for employees belonging to SC/ST/OBC&PH (persons with disabilities) categories.

2. Right to Information (RTI) Implementation

Public Information Officers (PIOs) and Appellate Authorities has been designated in the Board Office, as per Section 5(1) of RTI Act 2005. The details of PIOs and Appellate Authorities have been displayed in the office and have also been uploaded on the web-site of the Board. The officers have been sensitized, and internal procedure has been prepared, right from the receipt of application up to providing of information to the applicant with in prescribed time frame. The prescribed procedure is being followed by all the staff/officers for disseminating information to the applicants. Besides, periodical monitoring is also being done at appropriate level, so as to ensure timely supply of information. Further, in accordance with Section 4(1)(b) of the RTI act 2005, required information has been uploaded on the website of NCR Planning Board www.ncrpb.nic.in. In the year 2011-12, 60 applications under RTI Act were received, and information were disseminated to all applicants with in the prescribed time period.





3. Vigilance

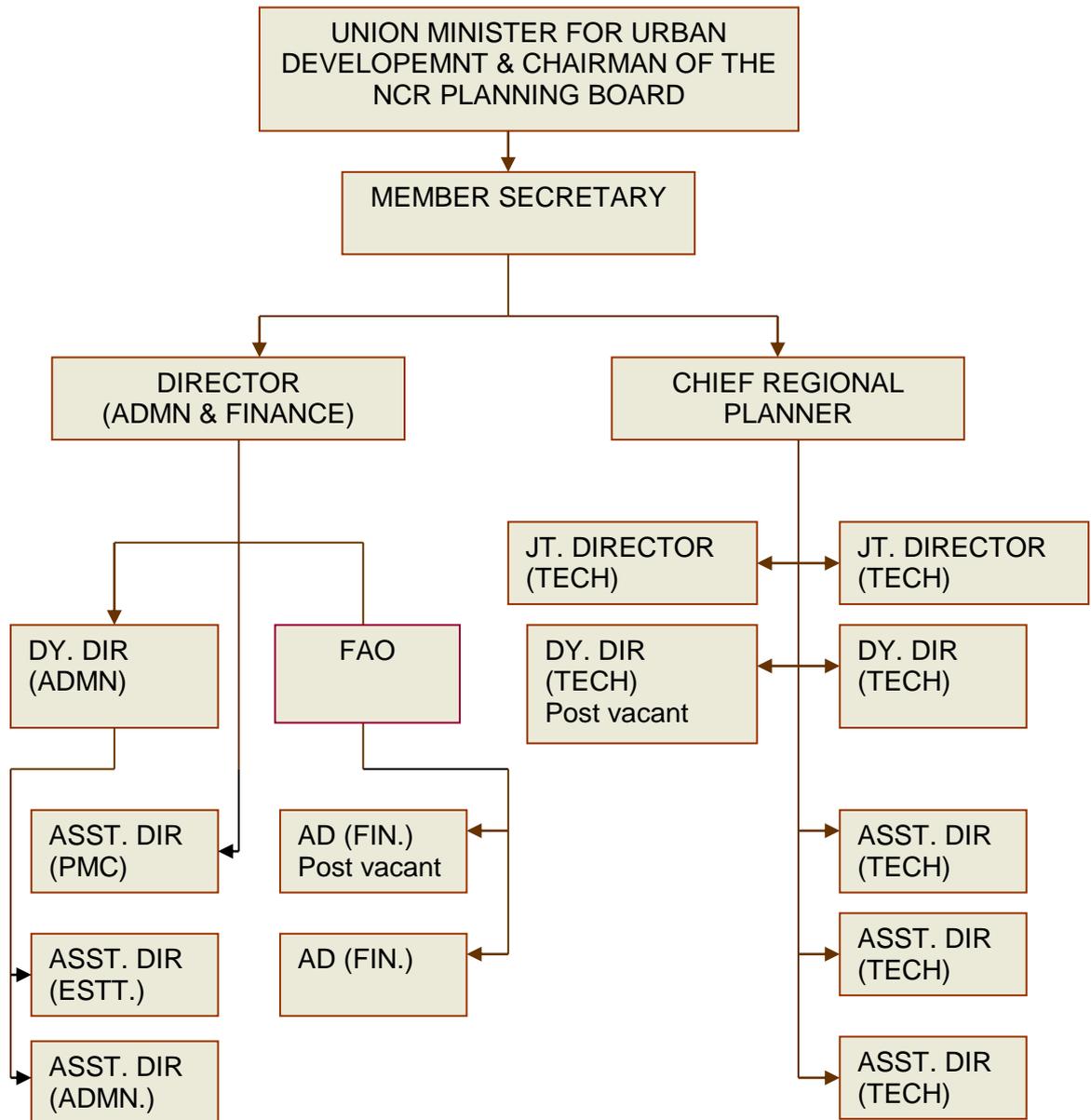
In order to improve vigilance administration by promoting e-governance, as mandated by Central Vigilance Commission, the NCR Planning Board has put up a web-site (<http://ncrpb.nic.in>) to disseminate information about mandate and functions of the Board, systems and procedure followed in decision making including guidelines to the borrowers seeking loan assistance. The web-site also provides complete information on Acts, Rules & Regulations, and Regional Plans Brochure with major features, status of various plans, comprehensive guidelines to the borrowers seeking loan assistance, terms & conditions of loan, interest rates charged and rebates available, status of Projects, Annual Report, and Annual Accounts. It also provides information on complete loan documentation including forms to be used by the borrowers, in a downloadable format, with an area earmarked for tenders/RFP etc. The web-site also indicates information regarding advertising of vacant posts, eligibility criteria for recruitment, in addition to other essential information required by the potential candidates. The Board observed Vigilance Awareness Week from 31.10.2011 to 5.11.2012.

The Secretariat of the Board is making all efforts to ensure transparency accountability and efficiency in its day to day activities.





5. ORGANISATION STRUCTURE





3. ORGANISATION STRUCTURE contd.

Senior Officers posted at the Office of the NCR Planning Board as on 31.3.2012

| Sl.No | Name | Designation |
|-------|-----------------------|------------------------------|
| 1. | Smt. Naini Jayaseelan | Member Secretary |
| 2 | Shri Rajeev Malhotra | Chief Regional Planner |
| 3 | Post Vacant | Director (Admin & Finance) |
| 4 | Shri J.N. Barman | Joint Director (Tech.) |
| 5 | Post Vacant | Joint Director (Tech.) |
| 6 | Shri P.K. Jain | Finance & Accounts Officer |
| 7 | Shri D.K. Verma | Dy. Director (Admn.) |
| 8 | Shri Nabil Zafari | Dy. Director (GIS) |
| 9 | Smt Anjali P. Roy | Dy. Director (Tech) |
| 10 | Ms. Nilima Majhi | Assistant Director (Tech) |
| 11 | Shri Aqeel Ahmed | Assistant Director (Tech) |
| 12 | Shri Abhijeet Samanta | Assistant Director (PMC) |
| 13 | Post vacant | Assistant Director (Finance) |
| 14 | Shri Harsh Kalia | Assistant Director (Admn.) |
| 15 | Shri S.K. Katariya | Assistant Director (Estt.) |
| 16 | Shri Shireesh Sharma | Assistant Director (Finance) |





Annexure – I

Salient Features of the Regional Plan-2021 for NCR

- Promotion of economic base in the identified major settlements for absorbing economic development impulse of Delhi, efficient transport network, development of physical infrastructure, rational landuse pattern, improved environment and quality of life.
- Highway Corridor Zone proposed with a minimum width of 500mts. on either side of ROW of National Highways.
- Hi-tech industries to be encouraged in Delhi.
- Wholesale markets in Delhi to meet local needs only.
- New office spaces to be avoided in new community /district/sub-city centres.
- Industrial Estates/Special Economic Zone to be developed outside Delhi in NCR.
- Uniform taxation in NCR for free flow of goods & encourage economic development.
- Better integrated connectivity and accessibility in the region through development of Peripheral Expressways and Regional Rapid Transit System (RRTS).
- Unrestricted movement of buses, taxis and auto-rickshaws in NCR.
- Rail link between Rewari-Bhiwadi and Rohtak-Hansi proposed.
- More focused policies proposed to fill demand supply gap in power sector.
- Non-conventional energy resources to be promoted.
- Integrated regional water supply scheme to be prepared after preparation of blue print for water resources in the region.
- At least 2-5% ground water rechargeable area identified in the plan to be protected.
- Recycling and reuse of waste water for non-drinking purposes to be promoted.
- Sewerage system to be introduced in phased manner in all the towns.
- Smaller towns/rural areas to be provided with Low Cost Sanitation initially.
- At least 50% of the solid waste to be recycled.





- Solid Waste Management to be implemented in rural areas through local Panchayats.
- Joint Approach with active cooperation between DDA, GNCT-Delhi, Central Government Organisations and Development Authorities in NCR Towns for promoting housing for EWS.
- Cooperative efforts to be encouraged for providing housing.
- Work-cum-shelter to be promoted.
- Police modernization in NCR.
- Set up a central coordinating agency/institutional mechanism to control and monitor criminal activities on regular basis in the region.
- Heritage and Tourism sites to be identified in the land use plan by the States.
- Heritage sites to be protected through development control regulations.
- Land use allocations to be carried out carefully to protect and conserve both surface and ground water resources.
- Landuse planning to be done based on carrying capacity of environment.
- Prevention-cum-Preparedness Plan and Post-Disaster Management Plan on disaster to be integral part of sub-regional plans.
- Necessary amendments in Acts and Rules, Building Bye-laws etc. to be made to implement safety aspects relating to natural and man-made hazards.
- Service centres and central villages to be identified based on their growth potential and capability of performing central functions for basic villages and incorporate their development proposals in the sub-regional/district plans.
- Promotion of cultivation of non-conventional crops such as mushrooms, baby-corn, poultry, fish, floriculture, etc.
- Provision of urban amenities in rural areas.
- Regional land use – 4 major landuse zones (1) Regulated Area Zone, (2) Highway Corridor Zone, (3) Natural Area Conservation Zone & (4) Agriculture Area Zone- outside development/controlled/regulated areas and 3 sub-zones (a) Urbanisable Area, (b) Agricultural Area within development/controlled/regulated areas & (c) Green Buffers.





- Continuation of development in the existing identified Counter Magnet Areas in RP-2001, namely (1) Gwalior [Madhya Pradesh], (2) Patiala [Punjab], (3) Hissar [Haryana], (4) Kota [Rajasthan] and (5) Bareilly [Uttar Pradesh].
- Counter Magnet Areas to be developed through (i) upgradation of physical and social infrastructure, (ii) Strengthening of Regional linkage & (iii) Strengthening of economic base.





LIST OF TOWNS AND CITIES IN NCR

| S.No. | Sub-region/ District/ City/ Town | Size Class |
|-----------------------------|----------------------------------|------------|
| | | |
| NCT-DELHI SUB-REGION | | |
| | | |
| | DELHI | I |
| | | |
| HARYANA SUB-REGION | | |
| | | |
| | <u>District Panipat</u> | |
| 1 | Panipat | I |
| 2 | Samalkha | III |
| 3 | <i>Asankhurd</i> | V |
| | | |
| | <u>District Sonapat</u> | |
| 4 | Sonapat | I |
| 5 | Gohana | III |
| 6 | Ganaur | III |
| 7 | Kharkhoda | IV |
| | | |
| | <u>District Rohtak</u> | |
| 8 | Rohtak | I |
| 9 | Maham | IV |
| 10 | Kalanaur | IV |
| | | |
| | <u>District Jhajjar</u> | |
| 11 | Bahadurgarh | I |
| 12 | Jhajjar | III |
| 13 | Beri | IV |
| 14 | <i>Ladrawan</i> | V |
| 15 | <i>Sankhol</i> | V |
| | | |
| | <u>District Rewari</u> | |
| 16 | Rewari | I |
| 17 | Dharuhera | IV |
| 18 | Bawal | IV |
| 19 | <i>Rewari (Rural)</i> | VI |
| | | |
| | <u>District Gurgaon</u> | |
| 20 | Gurgaon | I |
| 21 | Sohna | III |
| 22 | Ferozpur Jhirka | IV |





| | | |
|---------------------------------|---|-----|
| 23 | Taoru | IV |
| 24 | Haileymandi | IV |
| 25 | Pataudi | IV |
| 26 | Punahana | IV |
| 27 | Nuh | IV |
| 28 | Dundahera | IV |
| 29 | Farrukhnagar | V |
| | | |
| | <u>District Faridabad (including newly created district of Palwal)</u> | |
| 30 | Faridabad | I |
| 31 | Palwal | I |
| 32 | Hodal | III |
| 33 | Hathin | IV |
| 34 | Hassanpur | V |
| 35 | <i>Tilpat</i> | V |
| | | |
| RAJASTHAN SUB-REGION | | |
| | <u>District Alwar</u> | |
| 1 | Alwar | I |
| 2 | Bhiwadi | III |
| 3 | Khairthal | III |
| 4 | Rajgarh | III |
| 5 | Behror | III |
| 6 | Tijara | IV |
| 7 | Kherli | IV |
| 8 | Govindgarh | IV |
| 9 | <i>Kishangarh</i> | V |
| | | |
| UTTAR PRADESH SUB-REGION | | |
| | | |
| | <u>District Meerut</u> | |
| 1 | Meerut | I |
| 2 | Mawana | II |
| 3 | Sardhana | III |
| 4 | Kithaur | III |
| 5 | Hastinapur | III |
| 6 | Sewalkhas | IV |
| 7 | Lawar | IV |
| 8 | Parikshitgarh | IV |
| 9 | Phalanda | IV |
| 10 | Karnawal | IV |
| 11 | Kharkhoda | IV |
| 12 | Daurala | IV |
| 13 | Bahsuma | IV |
| 14 | <i>Aminagar urf Bhurbaral</i> | V |





| | | |
|----|--|-----|
| 15 | <i>Mohiuddinpur</i> | VI |
| | | |
| | <u>District Baghpat</u> | |
| 16 | Baraut | II |
| 17 | Khekada | III |
| 18 | Baghpat | III |
| 19 | Chhaprauli | IV |
| 20 | Tikri | IV |
| 21 | Doghat | IV |
| 22 | Agarwal Mandi | IV |
| 23 | Aminagar Sarai | IV |
| | | |
| | <u>District Ghaziabad</u> | |
| 24 | Ghaziabad | I |
| 25 | Hapur | I |
| 26 | Loni | I |
| 27 | Modinagar | I |
| 28 | Behta Hajipur | II |
| 29 | Muradnagar | II |
| 30 | Pilkhuwa | II |
| 31 | <i>Dharoti Khurd</i> | III |
| 32 | Garhmukteshwar | III |
| 33 | Dasna | III |
| 34 | Faridnagar | IV |
| 35 | Ordinance Factory Muradnagar | IV |
| 36 | Niwari | V |
| 37 | Patala | V |
| 38 | Babugarh | V |
| | | |
| | <u>District Gautam Buddha Nagar</u> | |
| 39 | Noida | I |
| 40 | Dadri | II |
| 41 | Jewar | III |
| 42 | Rabupura | IV |
| 43 | Dankaur | IV |
| 44 | <i>Salarpur Khadar</i> | IV |
| 45 | Jahangirpur | V |
| 46 | Bilaspur | V |
| 47 | Kakod | V |
| | | |
| | <u>District Bulandshahr</u> | |
| 48 | Bulandshahr | I |
| 49 | Khurja | II |
| 50 | Sikandrabad | II |
| 51 | Jahangirabad | II |
| 52 | Gulaothi | III |





| | | |
|------------------------------|----------------------|-----|
| 53 | Siana | III |
| 54 | Debai | III |
| 55 | Shikarpur | III |
| 56 | Anupshahr | III |
| 57 | Naraura | III |
| 58 | Aurangabad | III |
| 59 | Pahasu | IV |
| 60 | Khanpur | IV |
| 61 | Bugrasi | IV |
| 62 | Chhatari | IV |
| 63 | Bhawan Bahadur Nagar | V |
| | | |
| Source: Census of India 2011 | | |





Annexure-III

List of Ongoing Infrastructure projects with loan assistance from NCRPB (upto Mar-12)

| S.No. | Name of the Projects | Implementing Agency | Estimated cost (in Cr) | Loan Sanctioned (Rs. In Cr.) | Actual Loan Amount released |
|---|---|---------------------|------------------------|------------------------------|-----------------------------|
| Haryana Sub Region | | | | | |
| Transport Sector project (29 nos.) | | | | | |
| 1 | Improvement of Jahazgarh Chhuchhakwas Dadri Road (SH20)(Km 73.100 to Km 95.150) | PWD (B&R), Haryana | 39.37 | 29.52 | 29.52 |
| 2 | Improvement of Gurgaon Farrukhnagar Jhajjar Road (SH 15A) (Km 5.5to km 45.25) | PWD (B&R), Haryana | 92.98 | 69.74 | 62.76 |
| 3 | Improvement of Rohtak kharkhoda Delhi Road (SH 18) (Km 10.2 to km 40.76) | PWD (B&R), Haryana | 73.8 | 55.35 | 51.37 |
| 4 | Project for widening and Strengthening to 10 Mtr. of Hodal Nuh Pataudi Patauda road km. 0 to 96.20 up NH-71 (MDR No. 132) in Faridabad, Mewat, Gurgaon and Rewari District. | PWD (B&R), Haryana | 239.87 | 179.90 | 179.90 |
| 5 | Four laning, widening and strengthening of Gurgaon – Nuh – Rajasthan Border (SH-13)(Km 7+200 to 95+890) | PWD (B&R), Haryana | 347.97 | 261.00 | 261.00 |
| 6 | Improvement of MAM NH 10 road by providing widening of carriageway, footpath and drainage from Km 70.100 to 79.200 in MC limit Rohtak | PWD (B&R), Haryana | 32.08 | 24.06 | 19.50 |
| 7 | Improvement of Sampla Jhajjar Road (SH 20) (Km 44.12 to km 65.46) | PWD (B&R), Haryana | 33.99 | 25.49 | 25.49 |
| 8 | Improvement of Sonapat kharkhoda Sampla Road (SH 20) (Km 10.125 to km 43.4) | PWD (B&R), Haryana | 54.06 | 40.55 | 40.55 |
| 9 | Widening and Up gradation of Rai Nahra Bahadurgarh Road (MDR 138) (Km 0.00 to 37.3960) | PWD (B&R), Haryana | 72.31 | 54.23 | 54.23 |
| 10 | Improvement (4 laning) of Murthal Sonipat Road (SH 20) (Km 0.0 to km 10.125) | PWD (B&R), Haryana | 27.62 | 20.72 | 16.63 |
| 11 | Improvement by way of four laning of Rewari Kot Kasim Road upto NH-8, Shahjahanpur Rewari road upto 6 km., Rewari Narnaul Road (SH26), Rewari Mohindergarh Road, Rewari Dadri road upto proposed bypass | PWD (B&R), Haryana | 106.07 | 79.55 | 67.55 |
| 12 | Improvement by way of four laning of Jhajjar Dhaur Beri road | PWD (B&R), Haryana | 29.34 | 22.00 | 17.50 |
| 13 | Improvement by way of four laning of Dighal Beri Jhazgarh road. | PWD (B&R), Haryana | 42.86 | 32.14 | 24.17 |





| S.No. | Name of the Projects | Implementing Agency | Estimated cost (in Cr) | Loan Sanctioned (Rs. In Cr.) | Actual Loan Amount released |
|-------|---|--------------------------|------------------------|------------------------------|-----------------------------|
| 14 | New construction of roads from Kaluka to NH-8, Sheoraj Majra to Sangwari, Barriawas to NH-8, Rojka to Asadpur, Bikaner to Gurukawas, Rewari Jhajjar road to Rewari Narnaul road via Rewari Dadri road | PWD (B&R), Haryana | 41.4 | 31.05 | 25.80 |
| 15 | Two land ROB at Railway crossing no. 19-C on Subana Kosli Nahar Kanina road near Kosli Railway Station at Rewari Hisar Bhatinda Railway line km. 28 1/2 in Rewari District. | PWD (B&R), Haryana | 19.47 | 7.97 | 7.97 |
| 16 | Proposed 2 lane ROB at level crossing no. 42 at Samalkha Chullana road at RD 1.00 km. in Panipat District | PWD (B&R), Haryana | 21.24 | 8.75 | 8.75 |
| 17 | Improvement of roads from BKP road upto GA road | PWD (B&R), Haryana | 53.58 | 40.26 | 32.01 |
| 18 | Improvement of roads from Palwal Hathin road to Uttawar Sikrawa to Bhadas road | PWD (B&R), Haryana | 60.02 | 45.01 | 1.52 |
| 19 | Improvement of Hodal Punjana Nagina Road | PWD (B&R), Haryana | 82.12 | 61.59 | 45.84 |
| 20 | Project for improvement and construction of road in Jhajjar circle of NCR sub Region - Bahadurgarh Chhara Dujana Beri Kalanur road | PWD (B&R), Haryana | 128.65 | 96.49 | 76.44 |
| 21 | Improvement of Other District Roads (ODRs) in Jhajjar district in Haryana Sub region. | PWD (B&R), Govt. of Har. | 169.98 | 127.48 | 49.22 |
| 22 | Improvement of Punhana to Jurhera Road Km. 0.00 to Km. 6.780 in Mewat Distt., Haryana. | PWD (B&R), Govt. of Har. | 21.61 | 16.2 | 16.20 |
| 23 | Improvement of 5 Roads in Gurgaon Distt. (reduced by 10 Cr. from August) | PWD (B&R), Govt. of Har. | 90.36 | 67.77 | 23.72 |
| 24 | Improvement of Other District Roads (ODRs) in Gurgaon district in Haryana Sub region. | PWD (B&R), Govt. of Har. | 31.57 | 23.68 | 9.47 |
| 25 | Provision of Service lane and drains on Gurgaon-Nuh-Alwar Road (SH-13) | PWD (B&R), Govt. of Har. | 36.24 | 27.18 | 6.79 |
| 26 | Improvement (Four Lanning) of Rohtak Bhiwani Road in Haryana Subregion | PWD (B&R), Govt. of Har. | 81.74 | 61.31 | 15.33 |
| 27 | Improvement (Four Laning) of Rohtak Hissar Road from Drain No. 8 to Bahujampur (km. 79.200 to km. 86.800) in Haryana Sub region. | PWD (B&R), Govt. of Har. | 31.95 | 23.96 | 17.97 |
| 28 | Improvement and Widening of Five Roads in Sonapat Distt. in Haryana. | PWD (B&R), Govt. of Har. | 125.54 | 94.15 | 36.32 |
| 29 | Badli By-pass 0 to 5.68 (new construction alongwith strengthening of existing 2 km. stretch) | PWD (B&R), Govt. of Har. | 62.92 | 39.45 | 13.81 |





| S.No. | Name of the Projects | Implementing Agency | Estimated cost (in Cr) | Loan Sanctioned (Rs. In Cr.) | Actual Loan Amount released |
|-------|--|--|------------------------|------------------------------|-----------------------------|
| | | | 2250.71 | 1666.54 | 1237.33 |
| | Sewerage Sector Projects (21 nos.) | | | | |
| 30 | Solid Waste Disposal & Repair of Roads in 16 Towns, Haryana | Haryana Slum Clearance Board | 56.56 | 42.42 | 21.21 |
| 31 | Revamping of Sewerage System and Sewage Treatment Works in Faridabad, Haryana | Municipal Corporation of Faridabad (MCF) | 103.83 | 23.36 | 23.36 |
| 32 | Development of Sewerage System and Construction of two STPs at Rohtak town. | PHED Haryana | 44.25 | 33.20 | 33.20 |
| 33 | Providing sewerage system and STP for Samalkha Town, Haryana | PHED Haryana | 8.10 | 6.08 | 1.22 |
| 34 | Providing Sewerage facilities in Rewari Town, Haryana | PHED Haryana | 12.24 | 9.18 | 5.51 |
| 35 | Extension of sewerage system and treatment of sewage in Bahdurgarh, Dist Jhajjar | PHED Haryana | 17.21 | 12.91 | 9.76 |
| 36 | Extension of sewerage system and treatment of sewage in Beri, Dist Jhajjar | PHED Haryana | 7.08 | 5.31 | 4.15 |
| 37 | Extension of sewerage system and treatment of sewage in Bawal, Dist Rewari | PHED Haryana | 6.29 | 4.71 | 3.77 |
| 38 | Extension of sewerage scheme and treatment of sewage in Meham Town , District Rohtak | PHED Haryana | 9.65 | 7.24 | 5.45 |
| 39 | Providing sewerage facilities in village kosli, Bhakli and Railway station area of Kosli, Dist. Rewari | PHED Haryana | 8.70 | 6.53 | 5.22 |
| 40 | Extension of sewerage system and treatment of sewage in Ganaur, Dist Sonapat | PHED Haryana | 15.08 | 11.31 | 11.31 |
| 41 | Providing sewerage scheme & Treatment Plant for Kharkhoda Town, Dist. Sonapat | PHED Haryana | 6.50 | 4.88 | 4.00 |
| 42 | Providing sewerage scheme and Treatment Plant for Gohana Town District Sonapat | PHED Haryana | 16.00 | 9.18 | 5.97 |
| 43 | Providing sewerage scheme for various colonies in Sonapat Town | PHED Haryana | 8.29 | 6.22 | 6.22 |
| 44 | Providing sewerage scheme and treatment plant for Pataudi & Haily Mandi Town (Phase-1), Gurgaon District | PHED Haryana | 14.50 | 10.87 | 0.00 |
| 45 | Providing sewerage scheme for Punhana Town in Mewat Distt. | PHED Haryana | 12.50 | 9.37 | 2.81 |
| 46 | Providing sewerage scheme and treatment plant for Nuh Town, Mewat | PHED Haryana | 10.27 | 7.71 | 2.31 |





| S.No. | Name of the Projects | Implementing Agency | Estimated cost (in Cr) | Loan Sanctioned (Rs. In Cr.) | Actual Loan Amount released |
|-------|---|-------------------------------------|------------------------|------------------------------|-----------------------------|
| | District | | | | |
| 47 | Providing sewerage scheme and treatment plant for Hathin Town, Palwal District | PHED Haryana | 12.3 | 9.23 | 2.77 |
| 48 | Infrastructure Development Works (Drainage) in Old Faridabad Zone, Faridabad | MCF | 30.65 | 6.90 | 6.90 |
| 49 | Integrated Solid Waste Management Project, Faridabad | MCF | 76.50 | 17.20 | 17.20 |
| 50 | Providing Sewerage Scheme and Treatment Plant for Farrukh Nagar Town, Gurgaon District. | PHED | 11.48 | 8.61 | 0.00 |
| | | | 487.97 | 252.39 | 172.33 |
| | Water Sector Projects (16 nos.) | | | | |
| 51 | Providing Master Water Supply Scheme of distribution main Zone-3 (Ph-III) Urban Estate, Gurgaon | Haryana Urban Development Authority | 23.80 | 17.85 | 1.50 |
| 52 | Augmentation of rural drinking water supply for Mewat region- Phase- I, Haryana, revised in nov 09 | PHED Haryana | 300.49 | 225.36 | 217.58 |
| 53 | Ind water works newly developed area in wester side of Rewari town, dist. Rewari | PHED Haryana | 16.65 | 12.49 | 9.99 |
| 54 | Augmentation and Extension of Water Supply in Ganaur, Dist Sonipat | PHED Haryana | 27.74 | 20.80 | 20.80 |
| 55 | Augmentation and Extension of Water Supply in Beri, Dist Jhajjar | PHED Haryana | 8.25 | 6.19 | 6.19 |
| 56 | Augmentation and Extension of Water Supply in Kharkhoda town, Dist. Sonapat | PHED Haryana | 13.91 | 10.43 | 7.50 |
| 57 | Augmentation of drinking water supply scheme for villages Kosli, Bhakli and railway station area of Dist. Rewari @ 110 LPCD | PHED Haryana | 3.72 | 2.79 | 2.23 |
| 58 | Augmentation of water supply in Gohana Town | PHED Haryana | 42.45 | 25.84 | 17.36 |
| 59 | Water Supply at Sohna Town & Rojka Meo Industrial Area, Sohna | PHED Haryana | 65.34 | 24.50 | 24.50 |
| 60 | Water Supply System in Panipat (ADB Funded) | PHED Haryana | 230.84 | 173.13 | 0.00 |
| 61 | Water Supply scheme for Nalhar Medical College and Nuh Town | PHED Haryana | 105.61 | 79.21 | 0.00 |
| 62 | Providing Water Supply Scheme for Samalkha town Distt. Panipat. | PHED Haryana | 11.94 | 8.96 | 2.69 |
| 63 | Scheme for Construction of NCR Water Supply Channel in Haryana | PWD (Irrigation), GoH | 322.00 | 112.70 | 112.70 |
| 64 | Providing distribution pipeline in various approved colonies of Sonapat town in | PHED, Govt. of Haryana | 8.51 | 6.38 | 5.25 |





| S.No. | Name of the Projects | Implementing Agency | Estimated cost (in Cr) | Loan Sanctioned (Rs. In Cr.) | Actual Loan Amount released |
|-------|---|---|------------------------|------------------------------|-----------------------------|
| | District Sonapat | | | | |
| 65 | Augmentation of Water Supply for Pataudi and adjoining town of Haily Mandi along with surrounding seven villages. | PHED, Govt. of Haryana | 75.10 | 56.32 | |
| 66 | Augmentation of Water Supply for Farrukh Nagar Town & Five Villages, Gurgaon District. | PHED, Govt. of Haryana | 28.78 | 21.58 | |
| | | | 1285.12 | 804.54 | 428.28 |
| | Land Development Sector Projects (4 nos.) | | | | |
| 67 | Development of Industrial Zone Sector 34-35, Gurgaon, Haryana | Haryana State Industrial & Infrastructure Development Corporation | 366.65 | 86.00 | 86.00 |
| 68 | Development of Sector-44/47 (Resd.) at Faridabad | Haryana Urban Development Authority | 56.37 | 42.28 | 33.53 |
| 69 | Urban Renewal Project at Deuba Colony, Faridabad | Municipal Corporation of Faridabad (MCF) | 38.96 | 9.02 | 9.02 |
| 70 | Urban Renewal Project at Babu Nagar, Faridabad | Municipal Corporation of Faridabad (MCF) | 25.27 | 5.85 | 2.93 |
| | | | 487.25 | 143.15 | 131.48 |
| | Power Sector Projects (5 nos.) | | | | |
| 71 | Loss Minimisation and Strengthening of Distribution system being fed from 132 KV substation Khokhrakot Rohtak, kalanaur and Sampala under SE 'OP' Circle, UHBVNL, Rohtak by proposing 6 no. 33KV sub stations | Uttar Haryana Bijli Vitran Nigam | 12.53 | 9.40 | 9.40 |
| 72 | Scheme to set up five(5) sub stations with capacity of 33Kv at Bal Bhawan (rohtak), Trtauli, Kharawar, Sampla Road (Jhajjar) and Dubaldhan | Uttar Haryana Bijli Vitran Nigam | 10.2 | 7.65 | 7.65 |
| 73 | Project for creating power infrastructure in Haryana subregion of NCR | Haryana Vidyut Prasaran Nigam | 117.45 | 82.01 | 82.01 |
| 74 | Scheme for strengthening power infrastructure in NCR area of Haryana – Augmentation of Transmission Works, | Haryana Vidyut Prasaran Nigam | 79.43 | 59.58 | 59.58 |





| S.No. | Name of the Projects | Implementing Agency | Estimated cost (in Cr) | Loan Sanctioned (Rs. In Cr.) | Actual Loan Amount released |
|--|---|--|------------------------|------------------------------|-----------------------------|
| 75 | Scheme for HVDS/LVDS & Reallocation of meters under DHBVN in NCR area | Dakshin Haryana Bijli Vitran Nigam | 138.47 | 103.85 | 103.85 |
| | | | 358.08 | 262.49 | 262.49 |
| Social Sector (6 nos.) | | | | | |
| 76 | Construction of 200 bedded hospital in Sector-10, Gurgaon (Phase-I) | Haryana Urban Development Authority | 12.08 | 9.06 | 1.50 |
| 77 | Strengthening of Municipal Fire Services in 16 Towns, Haryana | Haryana Slum Clearance Board | 7.00 | 5.25 | 5.25 |
| 78 | Shifting of Milk Dairies from municipal limits in 6 Towns, Haryana | Haryana Slum Clearance Board | 13.07 | 9.80 | 9.80 |
| 79 | Construction of Medical College with Teaching Hospital at District Mewat, Haryana | Health Dept., Haryana | 318.91 | 239.18 | 186.08 |
| 80 | Establishment of Polytechnic at Sampla, Rohtak District, Haryana | DTETechnical education, GoH | 22.00 | 13.22 | 13.22 |
| 81 | Establishment of Technical Institutions at Rohtak | DTETechnical education, GoH | 197.00 | 67.50 | 50.00 |
| | | | 570.06 | 344.01 | 265.85 |
| Haryana Sub Total (81 nos.) | | | 5439.19 | 3473.12 | 2497.77 |
| Uttar Pradesh Sub Region | | | | | |
| Land Development Sector (2 nos.) | | | | | |
| 82 | Ganga Nagar residential scheme, Bulandshahr | Bulandshahr Khurja Development Authority | 69.14 | 48.09 | 35.09 |
| 83 | Anand Vihar Housing Scheme at Hapur | Hapur Pilkhua Development Authority | 178.40 | 133.80 | 50.00 |
| | | | 247.54 | 181.89 | 85.09 |
| Transport Sector project (1 nos.) | | | | | |
| 84 | Transport Nagar Scheme, Bulandshahr, UP | Bulandshahr Khurja Development Authority | 33.71 | 20.65 | 17.79 |
| | | | 33.71 | 20.65 | 17.79 |
| Power Sector (1 nos.) | | | | | |
| 85 | Strengthening of Transmission & Distribution Network of Meerut Division by UPPCL | U.P. Power Corporation Ltd. | 299.89 | 224.89 | 140.40 |
| | | | 299.89 | 224.89 | 140.40 |
| UP Sub Total (4 nos.) | | | 581.14 | 427.43 | 243.28 |
| Rajasthan Sub Region (3 no.) | | | | | |





| S.No. | Name of the Projects | Implementing Agency | Estimated cost (in Cr) | Loan Sanctioned (Rs. In Cr.) | Actual Loan Amount released |
|--|---|-------------------------------------|------------------------|------------------------------|-----------------------------|
| Power Sector (4 nos.) | | | | | |
| 86 | Scheme for creation of 29 nos. 33/11 KV Sub Station in Alwar Circle, Rajasthan Sub Region | JVVNL | 39.42 | 29.56 | 28.91 |
| 87 | EHV Transmission Schemes in NCR area of Rajasthan i.e. Alwar Distt. (including 6 Nos. of schemes) | RRVPLN | 125.98 | 88.18 | 74.13 |
| | | | 165.40 | 117.74 | 103.04 |
| Transport Sector project (1 nos.) | | | | | |
| 88 | Construction of ROB and approaches on Tijara Phatak in lieu of LC No. 111 on Alwar Rewari Section | UIT Alwar, Govt. of Raj. | 25.38 | 14.61 | 0.00 |
| | | | 25.38 | 14.61 | 0 |
| Total (Rajasthan) | | | 190.78 | 132.35 | 103.04 |
| Delhi Sub Region (2 nos.) | | | | | |
| Transport Sector project (2 nos.) | | | | | |
| 89 | Redevelopment of ISBT as Multi Modal Transit Centre at Anand Vihar, New Delhi | Transport Deptt. GNCT Delhi | 196.28 | 147.21 | 0.00 |
| 90 | Redevelopment of ISBT as Multi Modal Transit Centre at Sarai Kale Khan, New Delhi | Transport Deptt. GNCT Delhi | 202.17 | 151.63 | 0.00 |
| | | | 398.45 | 298.84 | 0.00 |
| Total (Delhi) | | | 398.45 | 298.84 | 0.00 |
| Counter Magnet Areas | | | | | |
| Projects in Punjab - CMA Town Patiala | | | | | |
| Sewer Sector in Patiala (1 No.) | | | | | |
| 91 | Extension & Augmentation of Water Supply, Sewerage & Solid Waste Mgmt, Patiala | Patiala Urban Development Authority | 59.93 | 44.95 | 44.95 |
| Total Sewer Sector in Patiala (1 No.) | | | 59.93 | 44.95 | 44.95 |
| Total Projects in Punjab - CMA Town Patiala (1 no.) | | | 59.93 | 44.95 | 44.95 |
| Projects in UP CMA Town Bareilly | | | | | |
| Land Development Sector in Bareilly (1 no.) | | | | | |
| 92 | Ram Ganga Nagar residential scheme in Bareilly | Bareilly Dev. Authority | 99.37 | 37.00 | 37.00 |
| Projects in UP CMA Town Bareilly (1 no.) | | | 99.37 | 37.00 | 37.00 |
| Projects in Haryana- CMA Town Hisar | | | | | |
| Power Sector Sector in Hisar (2 no.) | | | | | |





| S.No. | Name of the Projects | Implementing Agency | Estimated cost (in Cr) | Loan Sanctioned (Rs. In Cr.) | Actual Loan Amount released |
|-------|--|---|------------------------|------------------------------|-----------------------------|
| 93 | Setting up of a coal based Thermal Power Project under stage I for 1200 MW (2 x 600 MW) in Hisar District, Haryana | Haryana Power Generation Corporation Ltd. | 4258.65 | 500.00 | 500.00 |
| 94 | Improvement & Upgradation of Sub transmission of distribution network in Hisar | Dakshin Haryana Bijli Vitran Nigam | 40.01 | 30.01 | 16.50 |
| | Total Projects in Haryana- CMA Town Hisar (2 no.) | | 4298.66 | 530.01 | 516.50 |
| | Projects in Rajasthan- CMA Town Kota | | | | |
| | Water Sector in Kota (1 no.) | | | | |
| 95 | Augmentation of Water Supply in Kota, Rajasthan | UIT Kota | 181.77 | 136.33 | 60.75 |
| | Total Water Sector in Kota (1 no.) | | 181.77 | 136.33 | 60.75 |
| | Total Projects in Rajasthan- CMA Town Kota (1 no.) | | 181.77 | 136.33 | 60.75 |
| | Projects in Madhya Pradsh - CMA Town SADA Gwalior | | | | |
| | Land Development Projects (1 no.) | | | | |
| 96 | Infrastructure Development of Residential Schemes in SADA, Gwalior | SADA, Gwalior | 76.07 | 42.05 | 10.51 |
| | Sewerage (1 no.) | | 76.07 | 42.05 | 10.51 |
| 97 | Providing Sewerage Scheme and Treatment Plant for SADA Gwalior. | SADA, Gwalior | 28.38 | 21.28 | |
| | | | 28.38 | 21.28 | 0.00 |
| | Total Projects in Haryana- CMA Town Gwalior (2 no.) | | 104.45 | 63.33 | 10.51 |
| | Counter Magnet Areas-Total (7 nos.) | | 4744.18 | 811.62 | 669.71 |
| | TOTAL | | 11353.74 | 5143.36 | 3513.80 |



